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Ref. TSS : /202


Date : / / 202

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Response:






Kindly refer to the supportive documents attached herewith.

Sr. No.	List of Document	Year	Web-Link to Relevant Document
1	Revised Data template in prescribed format.	2021-22 to 2017-18	
2	Revised Data regarding expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)	2021-22 to 2017-18	3
3	Certificate in support to data template of this metric duly sealed and signed by C.A. and the Principal.	2021-22 to 2017-18	4
4	Certificate for expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs) with sealed and signed by C.A. and the Principal.	2021-22 to 2017-18	5




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TSS's Smt. Vimalbai Uttamrae Patil Arts &
 Late Dr. B.S. Desale Science College,
 Sakri, Dist. Dhule PIN-424304

5	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component in the <u>Audited statement year-wise</u> for the last five years with sealed and signed by C.A. and the Principal.	2021-22	
		2020-21	
		2019-20	
		2018-19	
		2017-18	
6	C.A. Certificate for expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)	2021-22	6
		2020-21	7
		2019-20	8
		2018-19	9
		2017-18	10




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त्रिमूर्ती शिक्षण संस्थेचे
श्रीमती विमलबाई उत्तमराव पाटील कला
व कै.डॉ.भास्कर सदाशिव देसले विज्ञान
महाविद्यालय, साक्री जि.धुळे ४२४३०४



Trimurti Shikshan Sanstha, Sakri
Smt. Vimalbai Uttamrao Patil Arts
& Late Dr. Bhaskar Sadashiv Desale
Science College, Sakri Dist.Dhule 424304

नेक प्रमाणित

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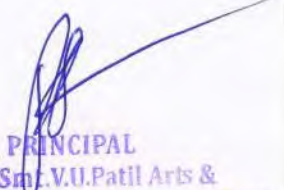
Ref. TSS : /202

Date : / / 202

Revised Data regarding expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

2021-22	2020-21	2019-20	2018-19	2017-18
5.75	3.84	8.01	10.90	6.11




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4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years
(INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities
excluding salary component during the last five years (INR in lakhs) .(10)

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)
FY 2017-18	0.00	0.00	5.71	0.40	6.11
FY 2018-19	1.00	0.73	10.28	0.63	11.63
FY 2019-20	0.00	0.00	7.97	0.04	8.01
FY 2020-21	1.25	1.15	3.81	0.03	4.98
FY 2021-22	0.00	0.00	5.52	0.23	5.75

A. Phhajed

CA AKSHAY CHHAJED

Proprietor Akshay Chhajed & Associates
Membership. No.184327
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Expenditure for Maintenance of infrastructure (Physical and Academic Facilities) , excluding salary component year wise during last five Years (INR in Lakhs)

Formula:-

$$\frac{\text{Maintenance of infrastructure (Physical and Academic Facilities), Excluding Salary}}{\text{Total Expenditure Excluding Salary}} \times 100$$

Particulars	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Maintenance of infrastructure (Physical and Academic Facilities), Excluding Salary	6.11	10.90	8.01	3.84	5.75
Total Expenditure Excluding Salary	6.11	11.63	8.01	4.98	5.75
Percentage	100%	94%	100%	77%	100%

A.P. Chhajed

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Date:- 03/04/2023



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T.S.S.'s Smt. V.U. Patil Arts &
Late Dr. B.S. Desale Science College
Sakri, Tal. Sakri, Dist. Dhule

Akshay Chhajer & Associates Chartered Accountants

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TO WHOM IT MAY CONCERN

This is to certify that, Trimurti Shikshan Sanstha's, Smt. Vimalbai Uttamrao Patil Art's & Late Dr. B.S. Desale Science College ("the College") of Sakri Dist. Dhule have incurred following expenditure on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year FY 2021-22 (INR in lakhs).

Total expenditure amount (in Rs.) = 5.75 Lakhs

Sr. No.	Particulars	Amount (INR in lakhs)
Academic Facilities		
1	Office Administrative Expenses	1.22
2	College Software and Website Expenses	0.75
3	Electricity Expenses	0.48
4	Equipment and Books	0.38
5	College Affiliation Fees Expenses	1.11
6	Journal, Magazines, Periodicals & Newspaper Expenses	0.12
7	Laboratory and Computer Lab. Expenses	0.17
8	Office Contingencies and Miscellaneous Expenses	1.28
	Total (A)	5.52
Physical Facilities		
1	Repairs and Maintenance Expenses	0.23
	Total (B)	0.23
	Total (A+B)	5.75

For Akshay Chhajer and Associates,
Chartered Accountants
FRN: 155365W

A. Phojed



CA Akshay Chhajer
Proprietor
M.s No. 184327

For V. U. Patil Arts and Late Dr. B. S. Desale
Science College, Sakri.

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T.S.S.'s Smt. V.U. Patil Arts &
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Date: 03/04/2022
Place: Sakri

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Total expenditure amount (in Rs.) = 3.84 Lakhs

Sr. No.	Particulars	Amount (INR in lakhs)
Academic Facilities		
1	Office Administrative Expenses	1.20
2	College Software and Website Expenses	0.54
3	Electricity Expenses	0.53
4	College Affiliation Fees Expenses	0.35
5	Journal, Magazines, Periodicals & Newspaper Expenses	0.28
6	Laboratory and Computer Lab. Expenses	0.76
7	Office Contingencies and Miscellaneous Expenses	0.16
	Total (A)	3.81
Physical Facilities		
1	Repairs and Maintenance Expenses	0.03
	Total (B)	0.03
	Total (A+B)	3.84

For Akshay Chhajed and Associates,
Chartered Accountants
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A. Phhajed



CA Akshay Chhajed
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M.s No. 184327

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T.S.'s Smt. V.U. Patil Arts &
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Date: 03/04/2022
Place: Sakri

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Total expenditure amount (in Rs.) = 8.01 Lakhs

Sr. No.	Particulars	Amount (INR in lakhs)
Academic Facilities		
1	Office Administrative Expenses	1.51
2	College Software and Website Expenses	1.05
3	Electricity Expenses	0.66
4	College Affiliation Fees Expenses	0.27
5	Journal, Magazines, Periodicals & Newspaper Expenses	2.03
6	Equipment and Books	1.87
7	Laboratory and Computer Lab. Expenses	0.15
8	Office Contingencies and Miscellaneous Expenses	0.43
	Total (A)	7.97
Physical Facilities		
1	Repairs and Maintenance Expenses	0.04
	Total (B)	0.04
	Total (A+B)	8.01

For Akshay Chhajer and Associates,
Chartered Accountants
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A. Phhajer



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This is to certify that, Trimurti Shikshan Sanstha's, Smt. Vimalbai Uttamrao Patil Art's & Late Dr. B.S. Desale Science College ("the College") of Sakri Dist. Dhule have incurred following expenditure on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year FY 2018-19 (INR in lakhs).

Total expenditure amount (in Rs.) = 10.90 Lakhs

Sr. No.	Particulars	Amount (INR in lakhs)
Academic Facilities		
1	Office Administrative Expenses	2.14
2	College Software and Website Expenses	1.05
3	Electricity Expenses	0.49
4	College Affiliation Fees Expenses	4.11
5	Journal, Magazines, Periodicals & Newspaper Expenses	1.52
6	Equipment and Books	1.11
7	Laboratory and Computer Lab. Expenses	0.02
8	Office Contingencies and Miscellaneous Expenses	0.69
	Total (A)	10.28
Physical Facilities		
1	Repairs and Maintenance Expenses	0.63
	Total (B)	0.63
	Total (A+B)	10.90

For Akshay Chhajer and Associates,
Chartered Accountants
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A.P. Chhajer



CA Akshay Chhajer
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Science College, Sakri.

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T.S.S.'s. Smt. V. U. Patil Arts &
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Total expenditure amount (in Rs.) = 6.11 Lakhs

Sr. No.	Particulars	Amount (INR in lakhs)
Academic Facilities		
1	Office Administrative Expenses	1.23
2	Electricity Expenses	0.98
3	College Affiliation Fees Expenses	0.25
4	Journal, Magazines, Periodicals & Newspaper Expenses	0.75
5	Equipment and Books	0.65
6	Laboratory and Computer Lab. Expenses	0.64
7	Office Contingencies and Miscellaneous Expenses	1.21
	Total (A)	5.71
Physical Facilities		
1	Repairs and Maintenance Expenses	0.40
	Total (B)	0.40
	Total (A+B)	6.11

For Akshay Chhajer and Associates,
Chartered Accountants
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Sakri, Tal. Sakri, Dist. Dhule

Date: 03/04/2022
Place: Sakri