

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)

4.1.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).(10)

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)
FY 2017-18	0.00	0.00	5.71	0.40	6.11
FY 2018-19	1.00	0.73	10.28	0.63	11.63
FY 2019-20	0.00	0.00	7.97	0.04	8.01
FY 2020-21	1.25	1.15	3.81	0.03	4.98
FY 2021-22	0.00	0.00	5.52	0.23	5.75

A. Phajed

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